



Captain Cook Primary School

Pupil Premium Proposed Expenditure 2017-2018

Overview of the school

| Number of pupils and pupil premium grant (PPG) received | |
|---|-----------------------------------|
| Total number of pupils on roll | 441 |
| Total number of pupils eligible for PPG; not inclusive of LAC pupils. | 71 |
| Amount of PPG received per pupil | Ever 6 FSM=£1320 Service =£300 |
| Total amount of PPG received | £89,920 |

| Previous performance of disadvantaged pupils (Pupils eligible for free school meals or in local authority care for at least six months.) | | | | | | |
|---|-----------------|------------|-------------|-----------------|------------|--------------|
| Statutory Assessment: 2017 | School 2016 | | | School 2017 | | |
| EYFS Achieving a Good Level of Development-ASP data a year behind for EYFS. | 64%-(2014-2015) | | | 58%-(2015-2016) | | |
| Year 1 Phonics Check: % meeting expected standard. | 67% | | | 91% | | |
| KS1 Reading Percentages: | EXS 42% | GDS 17% | EXS+ 59% | EXS 71% | GDS 0% | EXS+ 71% |
| KS1 Writing Percentages: | EXS 33% | GDS 17% | EXS+ 50% | EXS 57% | GDS 14% | EXS+ 71% |
| KS1 Maths Percentages: | EXS 50% | GDS 8% | EXS+ 58% | EXS 86% | GDS 14% | EXS+ 100% |
| KS2 Reading Percentages and Average Scaled Score: | 75% | | 101 | 92% | | 104.4 |
| KS2 Writing Percentages and Average Scaled Score: | 58% | | 99.4 | 67% | | N/A |
| KS2 Maths Percentages and Average Scaled Score: | 83% | | 101.7 | 58% | | 101.5 |
| KS2 GPS Average Scaled Score: | | | 101.1 | 71% | | 103.8 |

| | | | | |
|--|---------------|--------------|--------------|--|
| KS2 Combined Percentages and Average Scaled Score: | 58% | 100.7 | 58% | |
| KS2 Reading Progress | + 2.3 | | +3.93 | |
| KS2 Writing Progress | + 0.38 | | +0.01 | |
| KS2 Maths Progress | + 0.97 | | +0.2 | |

Objectives for Spending 2017-2018

1. To provide support for low attaining PPG children on entry to Reception to accelerate progress and increase % achieving GLD at the end of the year. *(Figures for 15/16 low in comparison to previous year-16/17 data not available on ASP however school data showed only 2 children eligible).*
2. To target Reception parents for accessing further PPG funding due to drop in figures since introduction of UNIFSM. *(Last year record low in funding).*
3. To target pupil premium plus spending for looked after children at providing further 1:1 and small group intervention work.
4. To ensure that appropriate interventions take place for all subjects to increase the % of PPG children achieving EXS across all areas. *(Combined RWM increases).*
5. To continue to target writing and reading for PPG children to ensure that we continue to increase the % of disadvantaged pupils reaching EXS+ at the end of each statutory assessment year. *(Are improvements however needs to be a continually focus).*
6. To monitor the progress of Ever 6 FSM children in maths. *(Underperformance in Maths at end of KS2 last year compared with reading).*
7. To increase the uptake of FSM families to extended schools provision. *(Few FSM families accessing range of after school clubs on offer).*

Projected costs and spending for 2017-2018

Staff Costs:

Welfare Assistant-£6,311
Attendance and Behaviour Support-£18,957
0.4HLTA SEN Support-£12,353
0.5 HLTA Pupil Premium Support- £9,230
Nurture Group Staff-£1000
Lunchtime Coaches and Teaching Assistant Clubs-£4460
1:1 Tuition with teaching staff-£750
Additional Teaching Assistant KS1/EYFS-£16115

Intervention Costs:

Bungalow Buyback Behaviour support provision-£2400
Lexia Core 5 Reading and Spelling Intervention programme-£1800 per year.
EP Involvement- £2000

Extra-Curricular Costs:

Breakfast Club-£1400
After School Clubs-£1500
Residential Trips-£500
Uniform-£100

Other Costs:

Intervention Materials/Equipment- £2000
CPD- £3000

Pupil Premium Spending Action Plan 2017-2018

| Objective | Action | Resource | IMPACT |
|---|---|---|---------------|
| 1/2 Reception Outcomes | <ul style="list-style-type: none"> ➤ Staff CPD linked to raising standards in reading, writing and maths within EYFS- J.Mc-Talk4Writing/Raising standards in Reading. KR-Magic Maths. ➤ Additional TA time for small group intervention work. ➤ Welfare/Attendance Assistants to target hard to reach and poor Reception attendees. ➤ Introduction of Lexia for targeted PPG children in January of Reception. ➤ JC to reach out to Reception/Year 1 parents and increase the numbers of identified PPG in Reception and Year 1. | Supply & Course Costs Faye Tullock x 0.3 £4,871 Lexia per year grp- £600 | |
| 3 LAC Children (5 children) | <ul style="list-style-type: none"> ➤ Provide 1:1 maths support for 2 LAC children after school. ➤ Provide 1:1 maths and English support for 1 LAC child after school. ➤ Continue to target LAC pupils for daily reading and lexia interventions. | 1:1 sessions £25 per session. | |
| 4/6 Combined RWM attainment. Monitor progress in Maths. | <ul style="list-style-type: none"> ➤ Begin Year 6 Booster sessions end of January and target PPG children. ➤ Introduce Maths intervention for JMc to deliver for PPG children; continue to run lexia and rapid writers. ➤ Use of pupil progress meetings to identify weaker subjects for individual pupils. ➤ Update PPG pen portraits to highlight and traffic light children most in need of out of class support. | Intervention Costs £3000 | |
| 5 Reading & Writing progress and attainment. | <ul style="list-style-type: none"> ➤ Renewal of Lexia license; key TAs continue to monitor usage and progress for PPG children. ➤ Writing remains a focus for all staff performance management targets. ➤ Writing a focus for CPD. ➤ DHT & AHT support PPG intervention groups for both Y6 and Y2;GDS and moving WTS to EXS. | £1800 £3000 £10,000 | |
| 7 Increase uptake for FSM children on extended schools. | <ul style="list-style-type: none"> ➤ School to pay full price of extended schools' clubs for children accessing FSMs. ➤ Ensure that all afterschool club correspondence to parents makes it clear and easy for FSM families to recognise this. ➤ Monitor the uptake of FSM children and review regularly. | £1500-clubs £3000- wraparound £1000- residential | |

